

TOWN OF COCHITI LAKE
RESOLUTION 2006-1

A Resolution Concerning the Revision of the Town of Cochiti Lake Volunteer Fire Department 2005-2006 Budget.

BE IT RESOLVED by the Assembly of the Town of Cochiti Lake

That the Town of Cochiti Lake Volunteer Fire Department's 2005-2006 Budget has been revised to reflect an increase in Funding received from the State Fire Marshal's Office in the amount of \$5,139.00. That these funds are from HB 8 that was passed during the Special Legislative session and increases by 10%, funding for all predominantly volunteer fire departments in the State of New Mexico. This funding is to offset the increase in fuel and heating costs.

DULY ADOPTED this 10th day of March, 2006, by the Assembly of the Town of Cochiti Lake at a meeting thereof; at which a quorum was present, 5 voting for and 0 voting against.


Freda Donica, Mayor


Ronald Herrera, Town Clerk

TOWN OF COCHITI LAKE	
REVISED BUDGET as of 12/31/05	
JULY 1, 2005 - JUNE 30, 2006	
SPECIAL REVENUE - VFD	
Revision per Resolution 2006-1	
	VFD
Estimated Cash Carry-forward Balance	16,000
Ordinary Income/Expense	
Income	
334 · Operating Grants	
334.01 · State Fire Fund	56,139
Total 334 · Operating Grants	56,139
Total Income + Estimated Cash Carry-forward Balance	72,139
Expense	
420 · Office Supplies	-
420.01 · Postage	100
420.02 · Supplies	200
Total 420 · Office Supplies	300
421 · Operating Supplies	
421.02 · Gasoline Expense	6,139
Total 421 · Operating Supplies	6,139
431 · Professional Development	
431.01 · Continuing Education	200
431.02 · Education & Training	400
431.03 · Certification Fees	175
Total 431 · Professional Development	775
433 · Travel	
433.01 · Transportation	500
433.02 · Accommodations	2,000
433.03 · Meals	400
Total 433 · Travel	2,900
436 · Insurance	
436.01 · Insurance - General Liability	
436.02 · Insurance - Property	4,135
436.03 · Insurance - Vehicle	8,510
436.04 · Insurance - Errors & Omissions	1,500
436.06 · Insurance Other	8,468
Total 436 · Insurance	22,613
437 · Communications	
437.01 · Telephone	700
Total 437 · Communications	700
438 · Utilities	
438.07 · Power - Fire Dept	2,500
438.12 · Trash / Water / Sewer	660

Total 438 · Utilities	3,160
440 · Maintenance	
440.04 · Maintenance - Vehicle	200
Total 440 · Maintenance	200
441 · Rentals	
441.02 · Rent - Buildings	2,900
Total 441 · Rentals	2,900
456 · Equipment & Furniture	
456.04 · Capital Equipment Purchase	16,000
Total 456 · Equipment & Furniture	16,000
Total Expense	55,687
Net Income	16,452